

Property Portfolio Performance

2014/15

	1.4.14 Book Value	Rental Income		Expenditure to end September 2014								
		Current Budget	Projected Outturn	Plumbing / Central Heating	Insurance	Painting	Roof	General repairs	Dykes Fencing & Drains	Common Riding related	Estates & Property Service	Total
	£	£	£	£	£	£	£	£	£	£	£	£
Linglie Farm Farmouse & Cottages	350,286	(7,500)	(7,500)		391			6,732	0		231	7,354
Linglie Farm Shootings	7,500	(750)	(750)									0
Linglie Mast Site	68,500	(10,832)	(10,832)									0
Linglie Plantation	10,000											0
Pant Well	0											0
Pringle Park	0											0
Pringle Park Play Area	0											0
Shawburn Rd Amenity Ground	0											0
Shawburn Toll Embankment	0											0
Bog Park Recreation Ground	0											0
Rosebank Quarry	0											0
Rosebank Quarry Play Area	0											0
River Ettrick Salmon Fishing	700											0
Selkirk Golf Course	69,000											0
Selkirk Shooting Range	0	(11)	(11)									0
Selkirk Hill	20,500	(410)	(410)									0
Selkirk Town Hall Clock	0											0
Selkirk Town Hall	115,050				243		0	714			213	1,170

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	£	£	£	£	£	£	£	£	£	£	£	£
Selkirk Town Hall Shops	0					0	0	7,712				7,712
Shop - 26 Market Place	21,595	(4,125)	(4,125)									0
Shop - 28 Market Place	29,450	(5,600)	(5,600)									0
Smedheugh Farm Shooting	1,750	(200)	(200)									0
South Common Farm Shootings	1,750	(200)	(200)									0
Smedheugh Farm & Farmhouse	291,333	(23,500)	(23,500)	376	415				3,854		18	4,663
Smedheugh Plantation	5,600											0
South Common Farm Farmhouse & Cottages	302,000	(8,400)	(8,400)		369						169	538
South Common Plantation Selkirk	2,400											0
Riverside Amenity Site land	75,000											0
The Green Hut	16,250	(1,175)	(1,175)									0
Shawpark Rd Development Site	37,500											0
Victoria Hall	639,744									652		652
Victoria Hall Caretakers Flat	35,119											
Victoria Park & Caravan Park	0											0
Victoria Park Pavilion site General	1,750	(200)	(200)		10			103			0	113
	2,103,527	(62,903)	(62,903)	376	1,428	0	0	15,261	3,854	652	631	22,202